

FIRST 5 CALIFORNIA
DISBURSEMENTS TO COUNTIES FY 2017-18

COUNTY	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL MO DISB (58500)
ALAMEDA	\$1,163,408.54	\$1,053,962.22	\$1,025,184.37	\$978,641.31	\$924,120.47	\$264,900.90	\$1,119,702.11	\$698,781.17	\$861,895.04	\$1,001,184.17	\$1,011,732.87	\$695,185.77	\$10,798,698.94
ALPINE	\$179.52	\$162.63	\$158.19	\$151.02	\$142.62	\$40.88	\$172.80	\$107.83	\$132.99	\$154.51	\$156.13	\$107.27	\$1,666.39
AMADOR	\$18,251.19	\$16,534.23	\$16,082.77	\$15,352.62	\$14,497.31	\$4,155.68	\$17,565.54	\$10,962.26	\$13,521.14	\$15,706.26	\$15,871.75	\$10,905.86	\$169,406.61
BUTTE	\$146,129.19	\$132,382.25	\$128,767.63	\$122,921.62	\$116,073.56	\$33,272.71	\$140,639.47	\$87,769.96	\$108,257.78	\$125,753.10	\$127,078.06	\$87,318.36	\$1,356,363.69
CALAVERAS	\$22,739.19	\$20,600.02	\$20,037.55	\$19,127.85	\$18,062.22	\$5,177.57	\$21,884.93	\$13,657.90	\$16,846.01	\$19,568.46	\$19,774.64	\$13,587.62	\$211,063.96
COLUSA	\$17,832.31	\$16,154.75	\$15,713.66	\$15,000.26	\$14,164.59	\$4,060.31	\$17,162.39	\$10,710.67	\$13,210.82	\$15,345.79	\$15,507.48	\$10,655.56	\$165,518.59
CONTRA COSTA	\$753,923.68	\$682,999.18	\$664,350.27	\$634,188.96	\$598,857.82	\$171,663.74	\$725,600.60	\$452,831.19	\$558,533.87	\$648,797.42	\$655,633.29	\$450,501.26	\$6,997,881.28
DEL NORTE	\$17,951.99	\$16,263.18	\$15,819.12	\$15,100.94	\$14,259.65	\$4,087.56	\$17,277.58	\$10,782.55	\$13,299.48	\$15,448.78	\$15,611.56	\$10,727.07	\$166,629.46
EL DORADO	\$95,504.58	\$86,520.10	\$84,157.71	\$80,336.98	\$75,861.34	\$21,745.80	\$91,916.70	\$57,363.17	\$70,753.24	\$82,187.53	\$83,053.47	\$57,068.02	\$886,468.64
FRESNO	\$919,321.34	\$832,837.24	\$810,097.08	\$773,318.92	\$730,236.74	\$209,323.76	\$884,784.67	\$552,174.42	\$681,066.43	\$791,132.21	\$799,467.75	\$549,333.35	\$8,533,093.91
GLENN	\$22,499.83	\$20,383.18	\$19,826.63	\$18,926.51	\$17,872.10	\$5,123.07	\$21,654.56	\$13,514.13	\$16,668.68	\$19,362.48	\$19,566.48	\$13,444.60	\$208,842.25
HUMBOLDT	\$86,528.59	\$78,388.51	\$76,248.15	\$72,786.51	\$68,731.52	\$19,702.02	\$83,277.92	\$51,971.89	\$64,103.50	\$74,463.14	\$75,247.70	\$51,704.49	\$803,153.94
IMPERIAL	\$192,505.16	\$174,395.46	\$169,633.69	\$161,932.37	\$152,910.99	\$43,832.23	\$185,273.21	\$116,624.89	\$142,614.77	\$165,662.46	\$167,407.91	\$115,029.97	\$1,786,823.11
INYO	\$12,147.51	\$11,004.75	\$10,704.27	\$10,218.30	\$9,649.03	\$2,765.91	\$11,691.16	\$7,296.19	\$8,999.32	\$10,453.68	\$10,563.82	\$7,258.65	\$112,752.59
KERN	\$823,936.44	\$746,425.57	\$726,044.83	\$693,082.61	\$654,470.46	\$187,605.21	\$792,983.15	\$494,883.14	\$610,401.85	\$709,047.67	\$716,518.35	\$492,336.84	\$7,647,736.12
KINGS	\$136,135.91	\$123,329.08	\$119,961.65	\$114,515.43	\$108,135.69	\$30,997.30	\$131,021.62	\$81,767.68	\$100,854.40	\$117,153.28	\$118,387.63	\$81,346.96	\$1,263,606.63
LAKE	\$43,324.13	\$39,248.46	\$38,176.81	\$36,443.59	\$34,413.29	\$9,884.64	\$41,696.55	\$26,021.89	\$32,096.08	\$37,283.06	\$37,675.89	\$25,888.00	\$402,132.39
LASSEN	\$17,592.95	\$15,937.91	\$15,502.74	\$14,798.92	\$13,974.46	\$4,005.81	\$16,932.02	\$10,566.90	\$13,033.49	\$15,139.81	\$15,299.32	\$10,512.53	\$163,296.86
LOS ANGELES	\$7,446,484.88	\$6,745,965.38	\$6,561,770.57	\$6,263,868.12	\$5,914,903.34	\$1,695,518.33	\$7,166,738.56	\$4,472,602.02	\$5,516,624.73	\$6,408,155.47	\$6,475,673.17	\$4,449,589.35	\$69,117,893.92
MADERA	\$133,143.92	\$120,618.56	\$117,325.13	\$111,998.61	\$105,759.08	\$30,316.04	\$128,142.02	\$79,970.58	\$98,637.82	\$114,578.48	\$115,578.50	\$79,559.12	\$1,235,835.06
MARIN	\$136,913.83	\$124,033.82	\$120,647.15	\$115,169.80	\$108,753.61	\$31,174.43	\$131,770.31	\$82,234.92	\$101,430.71	\$117,822.72	\$119,064.13	\$81,811.80	\$1,270,827.23
MARIPOSA	\$9,933.43	\$8,998.96	\$8,753.25	\$8,355.85	\$7,890.34	\$2,261.78	\$9,560.26	\$5,966.34	\$7,359.05	\$8,548.33	\$8,638.39	\$5,935.65	\$92,201.63
MENDOCINO	\$62,951.64	\$57,029.54	\$55,472.38	\$52,953.95	\$50,003.84	\$14,333.70	\$60,586.70	\$37,810.81	\$46,636.85	\$54,173.73	\$54,744.52	\$37,616.27	\$584,313.93
MERCED	\$245,643.04	\$222,534.46	\$216,458.28	\$206,631.14	\$195,119.56	\$55,931.40	\$236,414.83	\$147,541.24	\$181,981.23	\$211,390.86	\$213,618.12	\$146,782.10	\$2,280,046.26
MODOC	\$4,787.20	\$4,336.85	\$4,218.43	\$4,026.92	\$3,802.57	\$1,090.02	\$4,607.35	\$2,875.35	\$3,546.53	\$4,119.68	\$4,163.08	\$2,860.55	\$44,434.53
MONO	\$9,095.67	\$8,240.01	\$8,015.02	\$7,651.14	\$7,224.89	\$2,071.03	\$8,753.97	\$5,463.16	\$6,738.40	\$7,827.38	\$7,909.85	\$5,435.05	\$84,425.57
MONTEREY	\$384,531.60	\$348,357.23	\$338,845.53	\$323,462.04	\$305,441.73	\$87,555.46	\$370,085.68	\$230,962.24	\$284,874.88	\$330,912.95	\$334,399.52	\$229,773.88	\$4,582,202.74
NAPA	\$87,126.98	\$78,930.61	\$76,775.46	\$73,289.87	\$69,206.84	\$19,838.27	\$83,853.84	\$52,331.31	\$64,546.81	\$74,978.10	\$75,768.08	\$52,062.06	\$808,708.23
NEVADA	\$52,419.81	\$47,488.47	\$46,191.83	\$44,094.73	\$41,638.18	\$11,935.66	\$50,450.52	\$31,485.05	\$38,834.48	\$45,110.45	\$45,585.74	\$31,323.05	\$486,557.97
ORANGE	\$2,251,239.22	\$2,039,456.48	\$1,983,770.25	\$1,893,707.67	\$1,788,207.80	\$512,593.19	\$2,166,665.63	\$1,352,167.80	\$1,667,799.26	\$1,937,328.97	\$1,957,741.08	\$1,345,210.56	\$20,895,887.91
PLACER	\$224,280.18	\$203,181.28	\$197,633.53	\$188,661.02	\$178,150.58	\$51,067.20	\$215,854.52	\$134,710.00	\$166,154.85	\$193,006.80	\$195,040.37	\$134,016.88	\$2,081,757.21
PLUMAS	\$9,753.91	\$8,836.33	\$8,595.05	\$8,204.84	\$7,747.74	\$2,220.91	\$9,387.48	\$5,858.52	\$7,226.05	\$8,393.84	\$8,482.28	\$5,828.38	\$90,535.33
RIVERSIDE	\$1,825,657.41	\$1,653,910.79	\$1,608,751.67	\$1,535,714.82	\$1,450,159.00	\$415,690.85	\$1,757,071.90	\$1,096,549.47	\$1,352,512.89	\$1,571,089.80	\$1,587,643.14	\$1,090,907.45	\$16,945,659.19
SACRAMENTO	\$1,162,690.46	\$1,053,311.70	\$1,024,551.61	\$978,037.27	\$923,550.08	\$264,737.40	\$1,119,011.01	\$698,349.87	\$861,363.06	\$1,000,566.22	\$1,011,108.40	\$694,756.68	\$10,792,033.76
SAN BENITO	\$43,084.77	\$39,031.62	\$37,965.89	\$36,242.25	\$34,223.16	\$9,810.14	\$41,466.18	\$25,878.12	\$31,918.75	\$37,077.08	\$37,467.73	\$25,744.97	\$399,910.66
SAN BERNARDINO	\$1,832,239.80	\$1,659,873.95	\$1,614,552.02	\$1,541,251.83	\$1,455,387.54	\$417,189.62	\$1,763,407.02	\$1,100,503.07	\$1,357,389.37	\$1,576,754.36	\$1,593,367.38	\$1,094,840.71	\$17,006,756.66
SAN DIEGO	\$2,630,564.74	\$2,383,097.39	\$2,318,028.24	\$2,212,790.44	\$2,089,514.23	\$598,963.25	\$2,531,740.82	\$1,580,003.10	\$1,948,817.29	\$2,263,761.77	\$2,287,613.25	\$1,571,873.59	\$24,416,768.11
SAN FRANCISCO	\$536,884.14	\$486,377.38	\$473,097.12	\$451,618.65	\$426,458.64	\$122,245.18	\$516,714.71	\$322,470.15	\$397,743.15	\$462,021.62	\$466,889.58	\$320,810.96	\$4,983,331.28
SAN JOAQUIN	\$597,561.86	\$541,346.92	\$526,565.74	\$502,659.81	\$474,656.26	\$136,061.12	\$575,112.92	\$358,915.17	\$442,695.39	\$514,238.51	\$519,656.64	\$357,068.46	\$5,546,538.80
SAN LUIS OBISPO	\$159,653.02	\$144,633.85	\$140,684.70	\$134,297.65	\$126,815.83	\$36,352.00	\$153,655.24	\$95,892.82	\$118,276.72	\$137,391.18	\$138,838.77	\$95,399.43	\$1,481,891.21
SAN MATEO	\$540,953.26	\$490,063.70	\$476,682.79	\$455,041.53	\$429,690.82	\$123,171.70	\$520,630.96	\$324,914.20	\$400,757.70	\$465,523.35	\$470,428.20	\$323,242.43	\$5,021,100.64
SANTA BARBARA	\$339,472.11	\$307,536.66	\$299,139.54	\$285,558.69	\$269,650.01	\$77,295.69	\$326,718.96	\$203,898.03	\$251,493.19	\$292,136.50	\$295,214.51	\$202,848.93	\$3,150,962.82
SANTA CLARA	\$1,399,836.23	\$1,268,148.25	\$1,233,522.17	\$1,177,520.63	\$1,111,920.07	\$318,734.02	\$1,347,247.79	\$840,787.36	\$1,037,049.20	\$1,204,644.66	\$1,217,337.05	\$836,461.30	\$12,993,208.73
SANTA CRUZ	\$170,005.33	\$154,012.28	\$149,807.06	\$143,005.86	\$135,038.90	\$38,709.16	\$163,618.65	\$102,110.76	\$125,946.09	\$146,299.98	\$147,841.43	\$101,585.37	\$1,577,980.87
SHASTA	\$124,108.08	\$112,432.76	\$109,362.84	\$104,397.80	\$98,581.72	\$28,258.64	\$119,445.64	\$74,543.37	\$91,943.75	\$106,802.59	\$107,927.89	\$74,159.82	\$1,151,964.90
SIERRA	\$1,855.04	\$1,680.53	\$1,634.64	\$1,560.43	\$1,473.50	\$422.38	\$1,785.35	\$1,114.20	\$1,374.28	\$1,596.37	\$1,613.19	\$1,108.46	\$17,218.37
SISKIYOU	\$27,885.42	\$25,262.13	\$24,572.36	\$23,456.79	\$22,149.99	\$6,349.34	\$26,837.83	\$16,748.90	\$20,858.53	\$23,997.11	\$24,249.95	\$16,662.72	\$258,831.07
SOLANO	\$307,098.69	\$278,208.73	\$270,612.40	\$258,326.67	\$243,935.10	\$295,561.73	\$184,453.50	\$227,509.79	\$264,277.19	\$267,061.67	\$183,504.44	\$2,850,474.37	
SONOMA	\$300,157.25	\$271,920.30	\$264,495.67	\$252,487.64	\$238,421.37	\$68,343.94	\$288,881.07	\$180,284.25	\$222,367.32	\$258,303.66	\$261,025.21	\$179,356.64	\$2,786,044.32
STANISLAUS	\$460,767.71	\$417,421.52	\$406,024.05	\$387,590.68	\$365,997.72	\$104,913.95	\$443,457.79	\$276,752.14	\$341,353.35	\$396,518.78	\$400,696.59	\$275,328.18	\$4,276,822.46
SUTTER	\$77,911.63	\$70,582.18	\$68,654.98	\$65,538.06	\$61,886.89	\$17,739.99	\$74,984.68	\$46,796.27	\$57,719.75	\$67,047.72	\$67,754.15	\$46,555.49	\$723,171.79
TEHAMA	\$49,547.49	\$44,886.37	\$43,660.77	\$41,678.58	\$39,356.64	\$11,281.66	\$47,686.11	\$29,759.84	\$36,706.57	\$42,638.64	\$43,087.89	\$29,607.72	\$459,897.28
TRINITY	\$6,103.68	\$5,529.48	\$5,378.50	\$5,134.32	\$4,848.28	\$1,389.77	\$5,874.38	\$3,666.07	\$4,521.82	\$5,252.59	\$5,307.93	\$3,647.20	\$56,654.02
TULARE	\$443,533.80	\$401,808.87	\$390,837.70	\$373,093.78	\$352,308.45	\$100,989.89	\$426,871.31	\$266,400.89	\$328,585.85	\$381,687.95	\$385,709.49	\$265,030.19	\$4,116,858.17
TUOLUMNE	\$27,885.42	\$25,262.13	\$24,572.36	\$23,456.79	\$22,149.99	\$6,349.34	\$26,837.83	\$16,748.90	\$20,858.53	\$23,997.11	\$24,249.95	\$16,662.72	\$258,831.07
VENTURA	\$602,109.70	\$545,466.92	\$530,573.25	\$506,485.38	\$478,268.70	\$13							

**FIRST 5 CALIFORNIA
DISBURSEMENTS TO COUNTIES FY 2017-18**

COUNTY	PROP 56 (58500)	SMIF (58501)	SMALL COU. AUGMENTATION (63902)	IMPACT (99916)	HUBS (99916)	FY 17-18 TOTAL
ALAMEDA	\$501,976.94	\$16,472.40	\$0.00	\$1,010,594.98	\$0.00	\$12,327,743.26
ALPINE	\$77.46	\$2.57	\$273,253.58	\$0.00	\$0.00	\$275,000.00
AMADOR	\$7,874.86	\$258.41	\$222,460.12	\$53,073.00	\$0.00	\$453,073.00
BUTTE	\$63,050.49	\$2,069.00	\$0.00	\$126,301.10	\$0.00	\$1,547,784.28
CALAVERAS	\$9,811.30	\$321.96	\$203,802.78	\$115,355.78	\$0.00	\$540,355.78
COLUSA	\$7,694.12	\$252.48	\$251,534.81	\$65,085.11	\$0.00	\$490,085.11
CONTRA COSTA	\$325,296.14	\$10,674.61	\$0.00	\$717,180.00	\$0.00	\$8,051,032.03
DEL NORTE	\$7,745.76	\$254.18	\$250,370.60	\$43,311.10	\$0.00	\$468,311.10
EL DORADO	\$41,207.45	\$1,352.22	\$0.00	\$381,617.65	\$801,295.66	\$2,111,941.62
FRESNO	\$396,660.41	\$13,016.43	\$0.00	\$1,036,964.00	\$433,700.73	\$10,413,435.48
GLENN	\$9,708.02	\$318.57	\$231,131.17	\$0.00	\$0.00	\$450,000.01
HUMBOLDT	\$37,334.57	\$1,225.14	\$0.00	\$93,314.80	\$0.00	\$935,028.45
IMPERIAL	\$83,060.38	\$2,725.63	\$0.00	\$265,505.05	\$0.00	\$2,138,114.17
INYO	\$5,241.30	\$171.99	\$256,834.13	\$64,022.00	\$0.00	\$439,022.01
KERN	\$355,504.61	\$11,665.90	\$0.00	\$657,180.00	\$0.00	\$8,672,086.63
KINGS	\$58,738.69	\$1,927.51	\$0.00	\$366,825.00	\$0.00	\$1,691,097.83
LAKE	\$18,693.10	\$613.41	\$203,561.20	\$135,798.00	\$0.00	\$760,798.10
LASSEN	\$7,590.85	\$249.09	\$228,863.20	\$0.00	\$0.00	\$400,000.00
LOS ANGELES	\$3,212,941.59	\$105,432.82	\$0.00	\$0.00	\$956,801.86	\$73,393,070.19
MADERA	\$57,447.73	\$1,885.15	\$0.00	\$203,941.00	\$0.00	\$1,499,108.94
MARIN	\$59,074.34	\$1,938.53	\$0.00	\$306,049.00	\$0.00	\$1,637,889.10
MARIPOSA	\$4,285.99	\$140.64	\$228,371.74	\$0.00	\$0.00	\$325,000.00
MENDOCINO	\$27,161.80	\$891.32	\$0.00	\$141,446.00	\$0.00	\$753,813.05
MERCED	\$105,987.83	\$3,478.00	\$0.00	\$513,371.00	\$0.00	\$2,902,883.09
MODOC	\$2,065.54	\$67.78	\$253,432.15	\$0.00	\$0.00	\$300,000.00
MONO	\$3,924.52	\$128.78	\$261,521.14	\$79,767.00	\$109,525.81	\$539,292.82
MONTEREY	\$165,914.20	\$5,444.48	\$0.00	\$465,718.00	\$0.00	\$4,206,279.42
NAPA	\$37,592.76	\$1,233.61	\$0.00	\$135,608.99	\$0.00	\$983,143.59
NEVADA	\$22,617.62	\$742.20	\$140,082.21	\$0.00	\$0.00	\$650,000.00
ORANGE	\$971,344.23	\$31,874.70	\$0.00	\$1,276,535.62	\$617,703.15	\$23,793,345.61
PLACER	\$96,770.37	\$3,175.52	\$0.00	\$846,606.71	\$0.00	\$3,028,309.81
PLUMAS	\$4,208.53	\$138.10	\$255,118.04	\$180,625.00	\$0.00	\$530,625.00
RIVERSIDE	\$787,718.06	\$25,849.00	\$0.00	\$1,501,293.00	\$0.00	\$19,260,519.25
SACRAMENTO	\$501,667.11	\$16,462.23	\$0.00	\$1,186,550.00	\$0.00	\$12,496,713.10
SAN BENITO	\$18,589.83	\$610.03	\$230,889.48	\$139,929.00	\$0.00	\$789,929.00
SAN BERNARDINO	\$790,558.18	\$25,942.20	\$0.00	\$1,391,264.00	\$0.00	\$19,214,521.04
SAN DIEGO	\$1,135,012.16	\$37,245.47	\$0.00	\$1,587,196.00	\$400,660.00	\$27,576,881.74
SAN FRANCISCO	\$231,649.89	\$7,601.60	\$0.00	\$976,948.53	\$711,986.38	\$6,911,517.68
SAN JOAQUIN	\$257,830.56	\$8,460.72	\$0.00	\$694,362.00	\$0.00	\$6,507,192.08
SAN LUIS OBISPO	\$68,885.63	\$2,260.49	\$0.00	\$560,062.00	\$0.00	\$2,113,099.33
SAN MATEO	\$233,405.59	\$7,659.21	\$0.00	\$650,221.46	\$0.00	\$5,912,386.90
SANTA BARBARA	\$146,472.34	\$4,806.50	\$0.00	\$490,585.00	\$0.00	\$3,792,826.66
SANTA CLARA	\$603,988.61	\$19,819.91	\$0.00	\$1,209,362.07	\$0.00	\$14,826,379.32
SANTA CRUZ	\$73,352.36	\$2,407.06	\$0.00	\$442,575.00	\$0.00	\$2,096,315.29
SHASTA	\$53,549.03	\$1,757.21	\$0.00	\$828,616.19	\$208,779.18	\$2,244,666.51
SIERRA	\$800.40	\$26.27	\$256,954.96	\$0.00	\$0.00	\$275,000.00
SISKIYOU	\$12,031.75	\$394.82	\$228,742.36	\$137,602.00	\$0.00	\$637,602.00
SOLANO	\$132,504.15	\$4,348.13	\$0.00	\$241,842.34	\$0.00	\$3,229,168.99
SONOMA	\$129,509.12	\$4,249.85	\$0.00	\$507,050.00	\$282,980.00	\$3,709,833.29
STANISLAUS	\$198,807.86	\$6,523.89	\$0.00	\$441,000.94	\$0.00	\$4,923,155.15
SUTTER	\$33,616.60	\$1,103.13	\$0.00	\$0.00	\$0.00	\$757,891.52
TEHAMA	\$21,378.30	\$701.53	\$143,022.88	\$0.00	\$0.00	\$624,999.99
TRINITY	\$2,633.56	\$86.42	\$200,675.34	\$0.00	\$0.00	\$260,049.34
TULARE	\$191,371.93	\$6,279.88	\$0.00	\$490,043.18	\$0.00	\$4,804,553.16
TUOLUMNE	\$12,031.75	\$394.82	\$203,742.36	\$89,725.00	\$0.00	\$564,725.00
VENTURA	\$259,792.82	\$8,525.11	\$0.00	\$737,882.00	\$147,399.45	\$6,742,350.98
YOLO	\$62,017.73	\$2,035.11	\$0.00	\$410,899.76	\$0.00	\$1,809,099.02
YUBA	\$29,821.18	\$978.58	\$0.00	\$225,802.85	\$0.00	\$898,125.99
TOTAL	\$12,697,600.00	\$416,672.30	\$4,524,364.25	\$24,222,608.21	\$4,670,832.22	\$319,687,171.81